



ANNUAL REPORT

July 2016 - June 2017

PRESIDENT'S REPORT TO THE 33rd AGM

Tena koutou

Project Tongariro lost a great friend with the passing of life member Bob Stothart in November. Bob provided guidance and support in a quiet but constructive fashion during all his years of service to Project Tongariro. A good group of us joined Margaret, Megan, and extended whanau in saying farewell to Bob in an event where we learnt a lot more about his remarkable life.

The executive was heartened by the rules and strategic plan discussions at last year's AGM. The rules have now been completed and approved by the Charities Commission. This was the first major review since our inception. It was appropriate to ensure they were fit for purpose, without changing the intent and purpose at the time the organisation was formed. The executive worked hard on the strategic plan and already feels comfortable about the way it is guiding the organisation moving forward. Key directions are our role as an initiator or in collaboration with other parties. We recognise our limitations as to expanding our own projects. We are also focusing on how to best utilise skills in our membership or support base and have had some very helpful contributions. The challenge now is to provide the appropriate messages of who we are, what we do, and how people can help in our various communications. We are working on a marketing plan that will develop priority actions for increasing our membership, our supporters, and contributions to our work. Nina Manning is tasked with leading the development of the marketing plan and implementing our strategic plan. A key part of this will be reviewing how we use social media and messages to the best effect.



There are increasing governance responsibilities and accountabilities for an executive body. Much of this work can be rather "dry" but is absolutely essential. With help from Sarah Gibb we have reviewed our finance policy. The other large task has been to develop a new HSE system which meets the requirements of the new legislation. We are also developing a Governance Charter to ensure the executive is meeting its obligations and we have appropriate management systems in place. This work will continue through to the next year. We do have a problem to address further, being able to have an executive body with a wide-range of skills, and its associated geographic split, being able to meet five-six times a year.

Our core range of projects continue to run effectively and are summarised later in this report. We have a strong team, Kiri, Nina, Robyn, and Thea working between 12 and 30 hours a week. Applying for grants, reporting to funders, and meeting HSE obligations remain a significant job for our staff. These requirements are becoming increasingly onerous making it very difficult for any volunteer groups without the resources. Nick Singers continues to provide ongoing ecological advice and Shirley Potter provides leadership in many tasks along with our strong volunteer network.

Nga mihi
Paul



TONGARIRO NATURAL HISTORY SOCIETY
www.tongariro.org.nz

Adopt a Hectare

Restoring Rotopounamu
Hectare by Hectare



VOLUNTEER PROGRAMME

Rotopounamu-Pihanga	525	Events	650
Seed gathering	30	Mahi Aroha summer	
Greening Taupō	2554	programme	120
Te Matapuna	900	Journal	50
Oruatua	1020	Visitor centre	80
Taonui Viaduct	10	Executive board	1000
Kiwi egg transfers	50	Tech support [Nick]	180
Kids Greening Taupō	615	Admin Support [Paul]	380

TOTAL HOURS: 8164



At \$15/hr per volunteer hour (excepted volunteer hourly rate) that's \$122,760 contributed to Project Tongariro conservation projects in 2016-17!

KEY PLAYERS

Sir Tumu Te Heuheu - DCNZM patron
Paul Green - president
Karen Williams - past president
Lucy Roberts- treasurer
Ken Horner - honorary solicitor of Halliwells, Taranaki

2016/2017 executive board

Paul Green	(Taupō)
Jason Cameron	(Rotorua)
Roy Dench	(Ohaupo, Sth Waikato)
Nicola Etheridge	(Wellington)
Shirley Potter	(Tauranga Taupō - Nth Turangi)
Lucy Roberts	(Hamilton)
Lesley Mochan	(Tauranga)
DOC rep	(Turangi/Taupō)

Staff

Kiri Te Wano - PT conservation coordinator
Nina Manning - special projects, funding coordinator
Robyn Ellis - Greening Taupō coordinator
Thea Depetris - Kids Greening Taupō coordinator
Nick Singers - technical advisor
Shirley Potter - Te Mātāpuna wetlands project ranger

MEMBERSHIP

Project Tongariro	16/17	15/16	13/14
Members	296	291	301
Supporters	720	767	1153

HONORARY LIFE MEMBERS

Margaret Stothart	John Newton
Edna Williams	Paul Green
Ian White	Harry Keys
Evelyn Cooper	Roy and Annette Dench
Graeme Bryant	Shirley Geering
Karen Williams	Frank Katavich
John Nankervis	

WEBSITE STATS

	16/17	15/16	14/15
Unique visitors		(average per month)	
Project Tongariro	1242	1124	1589
Greening Taupō	386	346	396
Kids Greening Taupō	246		
Newsletter send			
Project Tongariro	768	745	1035
Greening Taupō	348	222	221
Kids Greening Taupō	88		
Newsletter readership		(average per newsletter)	
Project Tongariro	47%	46%	47%
Greening Taupō	39-50%	47%	48%
Kids Greening Taupō	53%		
Facebook fans			
Project Tongariro	1417	1332	580
Greening Taupō	870	790	666
Kids Greening Taupō	175		



WHO HELPS MAKES US 'TICK'?

We couldn't initiate any of these conservation projects without the financial help from these integral funders. A heartfelt THANK YOU!

FUNDER	PROJECTS CONTRIBUTED TO:
100% Lake Taupō Charitable Trust	Kids Greening Taupō - Conservation Events series
Bay Trust	Project Tongariro - Administration
Community Waikato	Project Tongariro - Administration
Contact Energy	Kids Greening Taupō - Take Action Fund and Greening Taupō community planting days
Craters of the Moon Charitable Trust	Project Tongariro - Biodiversity Internship programme
Department of Conservation	DOC Conservation Partnership Funds - Lake Rotopounamu, Te Matapuna Wetlands, Greening Taupō and Kids Greening Taupō
Tindall Foundation	Greening Taupō - Whakaipo Bay planting

FUNDER	PROJECTS CONTRIBUTED TO:
Taupō District Council	Turangi Tongariro Community Grant, MiCamp predator control and service contract to Greening Taupō
Waikato Catchment Ecological Enhancement Trust	Te Matapuna Wetlands willow control and Greening Taupō's Waikato River Trench project
Waikato Regional Council	Small Scale Community initiatives Funding towards Greening Taupō's Whakaipo Bay and Te Matapuna wetlands
Waikato River Cleanup Trust	Greening Taupō - Waikato River Trench Project
Pharazyn Trust	A long term-funding of Project Tongariro's Lake Rotopounamu Forest Restoration Project

BIODIVERSITY INTERNSHIP PROGRAMME

Our biodiversity internship programme is very kindly supported by the Craters of the Moon Trust, which allows New Zealand students to come and join the Project Tongariro team for about three months. We provide accommodation, transportation, a living stipend, and a fantastic opportunity to get a "real hands on" conservation experience in the Central Plateau.



Leigh, Sonny and Nick

This year we were joined by Sonny and Leigh, who have just finished their ecology degrees at Palmerston North's Massey University. During their stay with us they were supported by Nick Singers, Shirley Potter and myself. Their main piece of work this year was wetland bird monitoring at the Waimarino Lagoon. Their study proved to be an excellent learning situation, but unfortunately the results were hampered by technical problems with the digital bird call monitors.

However, Nick and Shirley kept them very busy with work in and around the wetlands and Lake Rotopounamu. Nick also treated them to other special areas such as the head waters of the Waimarino River, while hunting for whoo ducks as part of another restoration project Nick has initiated. By Kiri Te Wano



Shirley and Ardy with PT interns and TNTC volunteers

FIELD TRIPS



Te Maari crater trip

"Awesome! That was all we could say looking over the edge into the steaming Te Maari Crater." wrote John Ball, group participant.

A group of seven were guided by DOC scientist and volcanologist Dr Harry Keys. Throughout the day, they crawled over steaming hot rocks, looked into the centre of boiling cauldrons, and reached a huge abyss that was the main Te Maari Crater. Hard to fathom that this was all created in an instant by the force of nature - the eruption of the Te Maari Crater in 2012. Thanks to Harry, the group all experienced this first hand. Everyone was impressed and rather blown away at these natural wonders.



Timber Trail Eco Lodge - Pureora Forest Project Tongariro Member Opportunity

A small group of Pureora locals are interested in setting up a trust to manage the Timber Trail and develop conservation projects within Pureora. Project Tongariro members were invited to work alongside this group and hear all about their plans. 22 Project Tongariro members attended to help share information and Project Tongariro's history, and work with the group to hopefully be able to emulate some of them at Pureora. A weekend in May was set and members were invited to stay at the Timber Trail Eco Lodge, mountain bike, participate in weed control work, and plenty of healthy discussion around pest control and other conservation projects.

MAJOR RESTORATION PROJECTS

Te Matapuna - wetland restoration By Shirley Potter

The focus of willow control over the last two years has been at the Waiotaka recreational and scenic reserves. In the 2015/16 season, aerial boom spraying was undertaken to control dense grey willow stands. This year, the helicopter operator used was experienced with spraying weeds. This resulted in significant efficiencies targeting boom and spot spraying. Another 4000 native plants were planted at our Waiotaka, Rongomai, Waimarino and Oruatua sites from July 2016 to June 2017. Our volunteers have kindly worked 800 voluntary hours in this area alone.

Warrick from Department of Corrections and his small crew continued to release plants and prepare land for new plantings. They are carrying out most of the releasing and spray work at present, their help is invaluable. Much of the ongoing success of our plantings can be attributed to the dedication of Warrick and his crew.

Tongariro High School Academy students did a great job helping with planting at several of our Waiotaka sites, as did the Hirangi Kura students. We hope to have an ongoing relationship with these schools. Our five sites at Waiotaka and Stump Bay require ongoing maintenance and infill planting, so we will be asking for your help again.



The Waimarino River site Jan 2017, Waiotaka Planting, willows on the true left, restoration on the right. Our latest planting area is circled, watch this space as you drive by. Photo by William Brightwell.

Oruatua - Waitetoko conservation area

Waitetoko trap network

There are 70 hectares of public conservation land at Waitetoko. We gained funding from the Turangi Tongariro Community Group (\$3761) and set our first 40 DOC 200 stoat traps throughout existing tracks in October 2016. Traps are monitored by locals roughly once a fortnight. Our arsenal includes two live capture traps. One local has removed 10 feral cats!! Alastair Cummings, a holiday home owner, has embraced our programme and is building trap boxes, buying traps and donating them to our project. To date he has donated 15. The pest tally so far at Waitetoko is 91 rats, 19 hedgehogs, eight weasels, seven mice, two possums, and 11 cats. Totutwai (robins) have been sighted on several occasions and miromiro (tomtits) heard.

Oruatua

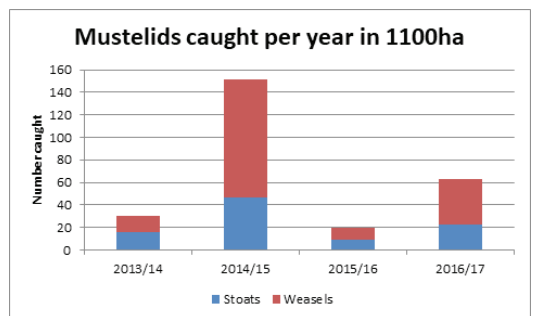
Project Tongariro volunteers, Mark and Stella Usherwood are steaming ahead clearing vast areas of weeds and their native plantings are also taking shape at the end of Oruatua Ave, Tauranga-Taupō. The end of Tuki St is looking great too with korimako on the kowhai flowers and kereru helping themselves to kowhai leaves on trees we planted, very rewarding to see. Hilltop School have continued their war on weeds at Oruatua and have done some more planting in the cleared areas.

Mt Pihanga - Lake Rotopounamu forest restoration By Kiri Te Wano

The ongoing restoration of Mt Pihanga - Lake Rotopounamu forest continues to be Project Tongariro's figurehead restoration project. We have now been in operation along with our partners, the Department of Conservation [DOC] and funding partner Pharazyn Trust for 15 years! The ongoing success of the Adopt a Hectare programme continues to be a major contribution.

Project Tongariro's increasing network of DOC200 traps (currently at 250 traps) protect 1100 hectares of native forest. They are targeted directly at stoats, weasels, and ferrets, but also do a great job at catching rats and occasionally wild cats. These traps are monitored and maintained by a mixture of core Project Tongariro volunteers, DOC staff, and contractors. Shirley Potter, an executive board member, Te Mātāpuna Wetland ranger, and key volunteer, also gives up her precious time to help coordinate and train new trapping volunteers. A heartfelt thank you to Shirley and to Nick Singers, our technical support for this project.

Alongside this trapping program we have recently partnered with two agencies to undertake a more cost-effective campaign. A MOU was signed between the Department of Conservation, TB Free NZ, and ourselves to collaboratively manage pests at Mount Pihanga using aerial 1080 on a three year cycle. This means we are excitingly closer to our goal of protecting an area of forest big enough to re introduce (and protect) locally extinct species such as the North Island weka, and possibly brown teal and kokako. Recent results from the combined methods have produced spectacular outcomes. Regular monitoring and survey work are vital aspects of this project.



Number of mustelids caught over time.
Aerial 1080 Operations were in 213/14 and 2015/16



This targeted programme has seen a major decline in predator numbers and a big increase in numbers of birds, bird species, and insects. Many birds are making a comeback; rifleman and the North Island robin are often seen and the larger birds like kaka, kereru, and falcon have returned.

This year also saw Lake Rotopounamu become one of the Toyota Kiwi Guardian adventure sites. Toyota Kiwi Guardians is an activity based programme helping kids connect with nature, for little to no cost. Kids complete actions, adventures, or explorations. Lake Rotopounamu now has a 'guardian post' with the secret code word to find in return for a lovely wooden medal.

GREENING TAUPŌ

Greening Taupō By Robyn Ellis

Greening Taupō and the Vegetator Vennel Team got the community involved, boots and all, along Wairariki Drive this year. We've had four successful planting days involving 350 volunteers planting 5500 plants along the drive. All the kids were super proud of their planting day certificates and native bird stickers that they get to stick on themselves for attending each planting day.



Greening Taupō was incredibly lucky to be given the opportunity to showcase Greening Taupō and Kids Greening Taupō at a planting site along Wairakei Drive to Rt Hon Bill English, Prime Minister and Hon MP for Taupō Louise Upston. The event was informal and the kids easily rolled with the Prime Minister's questions. Prime Minister Bill English and Cabinet Minister Louise Upston both planted totaras and then got stuck in helping the kids plant another 20 plants.

Restoration along the Waikato River is continuing in force with funding from the Waikato River Clean up Trust. Our community partners Bike Taupō have continued controlling wilding pines

alongside the Waikato River and are heading down towards Aratiatia. They have prepared a couple of large areas alongside the river for Greening Taupō and the community to plant with loads of native plants in 2018.

In June, Greening Taupō held a public community meeting at Wairakei Golf and Sanctuary to gauge the interest from the community in regards to community involvement for predator control in Taupō. The meeting demonstrated there was a strong interest in predator control. There are advantages in predator control being community led and Greening Taupō seems best placed to facilitate these efforts - and as such, Predator Free Taupō (PFT) is now underway! The first 'run on the board' for PFT has acquired funding from Kiwibank enabling Acacia Bay residents to join the 'Kiwibank predator free communities'!

2016/2017 Numbers:

10 planting days (six large community days and, four group gatherings)
9,500 trees planted, 751 Volunteers, and 30000 volunteer hours

For Robyn's full report go to www.greeningTaupo.org.nz



The amazing Cathy Vennell from Quality print has created these fantastic certificates of participation.



KIDS GREENING TAUPŌ

Kids Greening Taupō By Thea Depetris

Getting Taupō's children and young people out into the natural environment and contributing to the real life work of Greening Taupō continues to drive Kids Greening Taupō in schools and kindergartens.

Some highlights of school-based efforts has seen children from Hinemoa Kindergarten regularly connecting and learning about nature in their newly planted bush area in Hinekura Reserve. Children, teachers, and parents from Four Seasons Kindergarten routinely removed pest weeds, including Himalayan honeysuckle and privet, during their bush kindergarten sessions at Spa Park. Tauhara College has embarked on a new restoration project at a council reserve area within walking distance from their school. Initially, students surveyed local residents and business owners about their views before developing a project plan which will see hundreds of new native plants established, graffiti walls painted over with nature-based murals, and some public seating constructed from old tyres, rubbish, wire mesh, and cement.

The Kids Greening Taupō student leaders have spent the majority of their year at Spa Park, our collective restoration project, in conjunction with Taupō District Council. These students are leading two major projects at Spa Park, a community planting day and the development of a Kiwi Guardian nature trail.

Lastly, a new family conservation event series has been established through a partnership between Kids Greening Taupō, Department of Conservation, and the Waipahihi Botanical Garden Society. This series enables all children within our community to learn about ways they can take action for native flora and fauna within their own backyards.

For Thea's full report go to www.kidsgreeningTaupo.org.nz



STATEMENT OF FINANCIAL POSITION AS AT 30 JUNE 2017

'What the entity owns?' and 'What the entity owes?'

	NOTES	2017	2016
Assets			
Current Assets			
Bank accounts and cash	3	86,809	111,518
Debtors and prepayments	3	112,863	196,781
Inventory	3	12,731	22,710
Total Current Assets	3	212,403	331,009
Non-Current Assets			
Property, Plant and Equipment	5	16,376	13,535
Investments	3	27,031	26,579
Total Non-Current Assets		43,406	40,114
Total Assets		255,810	371,123
Liabilities			
Current Liabilities			
Creditors and accrued expenses	4	35,587	51,021
Unused donations and grants with conditions	4	154,413	12,000
Total Current Liabilities		190,000	63,020
Total Liabilities		190,000	63,020
Total Assets less Total Liabilities (Net Assets)		65,810	308,102
Accumulated Funds			
Accumulated surpluses or (deficits)	6	65,810	308,103
Reserves		-	-
Total Accumulated Funds		65,810	308,102

Notes to the Performance Report

For the year ended 30 June 2017	2017	2016
1. Analysis of Revenue		
Donations, fundraising and other similar revenue		
Donations	26,876	122,229
Grants	102,261	261,139
Total Donations, fundraising and other similar revenue	129,137	383,367
Revenue from providing goods or services		
Community Project	-	2,609
Community Relation	65	76
Field Trips	3,057	1,591
Incidental income	217	-
Marshalling	3,614	2,239
Membership	(417)	496
Partnership	(563)	1,000
Postage and Handling Received	70	74
Project Management	31,485	21,559
Publication Sales and Merchandise	2,237	4,049
Sponsorship	21,548	13,305
Tussock Traverse	4,646	7,078
Total Revenue from providing goods or services	65,959	54,075

	2017	2016
Interest, dividends and other investment revenue		
Interest Received	452	3,739
Total Interest, dividends and other investment revenue	452	3,739

2. Analysis of Expenses

Costs related to providing goods or services

Direct Costs

Opening Stock	22,710	16,583
Plant Purchase	28,225	33,516
Closing Stock	(12,731)	(22,710)

Total Direct Costs	38,204	27,389
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Accommodation and Meals	6,107	4,981
Accountancy	2,261	1,548
Administrative Expenses	4,863	18,581
Advertising and Promotion	2,500	2,745
Asset less than 500	-	637
Bank Charges	237	190
Computer Expenses	679	236
Equipment and Venue Hire	522	1,226
General Expenses	238	390
Insurance	1,568	1,696
Licenses, Subscriptions and Fees	3,192	3,331
Materials and Equipment Purchase	9,389	9,543
Meetings Expenses	1,023	1,096
Memorial Awards	2,500	1,500
Motor Vehicle Expenses	1,860	1,789
Office Expenses	304	87
Phones and Internet	4,271	2,890
Postages	458	292
Printing and Stationery	1,865	1,885
Property Rent	2,087	2,261
Protective and Safety Equipment	388	-
Subcontractors	133,741	69,215
Transfer to Unspent Grants	104,907	5,000
Total Costs related to providing goods or services	323,161	158,508

Grants and donations made

Memorial Fund Distributions	2,000	1,000
Total Grants and donations made	2,000	1,000

Volunteer and employee related costs

Accident Compensation	201	212
Training Expenses	-	1,880
Transportation	7,587	6,141
Wages	98,320	94,622
Total Volunteer and employee related costs	106,107	102,854

Other expenses

Bad debts	3,217	1,478
Depreciation	3,354	3,502
Total Other expenses	6,571	4,981

	2017	2016
3. Analysis of Assets		
Bank accounts and cash		
accounts@tongariro.org.nz	2,718	5,232
Greening Taupō Petty Cash	23	9
Kiwibank 00	83,949	106,132
Petty Cash	119	145
Total Bank accounts and cash	86,809	111,518
Debtors and prepayments		
Accounts Receivable	91,130	43,421
Other Debtors	21,733	153,360
Total Debtors and prepayments	112,863	196,781
Inventory		
Stock on Hand	12,731	22,710
Total Inventory	12,731	22,710
Investments		
Kiwibank 07	27,031	26,579
Total Investments	27,031	26,579
4. Analysis of Liabilities		
Creditors and accrued expenses		
Accounts Payable	10,427	22,179
GST	25,159	25,199
PAYE payable	-	3,643
Total Creditors and accrued expenses	35,587	51,021
Unused donations and grants with conditions		
Unspent and Committed Grants Held	154,413	12,000
Total Unused donations and grants with conditions	154,413	12,000
5. Property, Plant and Equipment		
Motor Vehicles		
Opening Book Value	291	393
Plus Additions	-	-
Less Disposals	-	-
Less Depreciation	(76)	(102)
Total Motor Vehicles	216	291
Field Equipment		
Opening Value	9,430	11,055
Plus Additions	2,150	-
Less Disposals	-	-
Less Depreciation	(1,506)	(1,625)
Total Field Equipment	10,074	9,430
Office Equipments		
Opening Book Value	3,812	1,107
Plus Additions	4,045	4,480
Less Disposals	-	-
Less Depreciation	(1,772)	(1,776)
Total Office Equipments	6,085	3,811
Total Property, Plant and Equipment	16,374	13,532

	2017	2016
6. Accumulated Earnings		
Opening Balance	308,102	134,264
Current Year Earnings	(242,293)	173,838
Total Accumulated Earnings	65,809	308,102

7. Investments

Particulars		
Kiwibank Term Deposit (07)	27,030.63	26,579.11
Total Investments	27,030.63	26,579.11

8. Significant Donated Assets Recorded

Nil

9. Significant Donated Assets - Not Recorded

Nil

10. Contingent Liabilities and Guarantees

There are no contingent liabilities or guarantees as at 30 June 2017 (2016 - nil).

11. Significant Grants and Donations with Conditions not Recorded as a Liability

Nil

12. Assets Held on Behalf of Others

Nil

13. Related Parties

There is one related party transaction involving members of the Executive Board during the financial year. Project Tongariro is the recognised charity for several events including the Goat and the Tussock Traverse. Project Tongariro received a total of \$10,611.73 in donations from these two events. Both these events are owned by Victory Events. Executive member Jason Cameron is a Director and Shareholder in Victory Events.

14. Events After the Balance Date

There were no events that have occurred after the balance date that would have a material impact on the Performance Report (2016 - nil).

15. Ability to Continue Operating

The entity will continue to operate for the foreseeable future.

16. Grants Received

Particulars	2017 \$ Amount
100% Lake Taupō Charitable Trust	1,739.13
Bay Trust	30,000.00
Community Waikato	3,608.70
Contact Energy	10,378.82
Craters of the Moon Charitable Trust	10,434.78
Department of Conservation	170,396.04
Taupō District Council	23,271.07
Tindall Foundation	5,000.00
Waikato Catchment Ecological Enhancement Trust	81,944.36
Waikato Regional Council	7,750.50
Waikato River Cleanup Trust	12,740.75
Total Grants Received (GST Exclusive)	357,264.15
Less Grants Credited for prior period adjustments	96,773.87
Less Prior Year Debtors Reversed	79,656.04
Grants Receivable (see note 18)	21,732.97
Less Committed Grants Carried Forward	100,306.00
Total Grants Per P&L	\$102,261.21

17. Unspent Grants

Project	Funder	Total Grant	Carry Forward to 2017/2018
Turoa Alpine Flush	RAL	7,000.00	7,000.00
Lower Tongariro River Restoration	WRC small scale initiatives fund	2,869.00	2,000.00
Mi Camp Predator Control	Turangi Tongariro Community Grant	3,271.00	940.00
Oruatua Trapping and Restoration	WRC small scale initiatives funds	4,751.00	1,630.00
Rotopounamu Restoration	Adopt a Hectare Supporters	-	15,000.00
Greening Taupō	Carry Over Funding	-	10,000.00
Kids Greening Taupō	Contact Energy	10,000.00	8,200.00
Kids Greening Taupō	WWF	5,300.00	1,208.00
Kids Greening Taupō	100% Lake Taupō Charitable Trust	1,739.00	1,039.00
Kids Greening Taupō	DOC CPF	13,034.00	7,090.00
			\$54,107.00

18. Other Debtors - Grants to be Received

This includes grants to be received after balance date for work done prior to 30 June 2017 as follows:-

Grants Receivable (Incl GST)	2017	2016
DOC CPF Grants		
Te Matapuna Wetlands Restoration Project	19,583	61,756
Mt Pihanga - Lake Rotopounamu Forest Restoration Project	2,150	54,444
Total DOC CPF Grants	21,733	116,200
Total Grants Receivable (Incl GST)	21,733	116,200

19. Committed Donations

Carry Forward Funding from 2016/2017 (2016 Year : \$100.680)

Type	Project	Funder	Total Grant	Forward to 2017/2018
Donation	Waikato Corridor	King of the Ring	\$103,000.00	\$91,088.00
Donation	Whakapapa VC displace upgrade	Bob Sothart Donation	\$ 1,225.00	\$1,225.00
Donation	RAL Donation	RAL	\$ 7,993.00	\$7,993.00
				\$100,306.00

20. Memorial Fund

The management of the Tongariro Memorial Fund traditionally held on Term Deposit has been transferred to the Geyser Community Foundation to administer. The Market Value of the Memorial Funds as at the 30th June 2017 was \$89,891, this includes \$5,910 in unrealised gains.

It is a condition that the fund must be increased by the Consumer Price Index each year.
For the year ended 30 June 2017 the CPI was 0.97%.

CONTACT DETAILS

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**GREENING
TAUPO**

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MOBILE: 027 628 8008

ADDRESS: C-/ DOC
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Taupo 3351
New Zealand



**KIDS
GREENING
TAUPO**

Kia tangi ai te tini parirau to hear the sound of many wings

EMAIL: thea@greeningTaupo.org.nz
WEBSITE: www.kidsgreeningTaupo.org.nz/

MOBILE: 027 412 7145

ADDRESS: C-/ DOC
PO Box 528,
Taupo 3351
New Zealand



EVENTS CALENDAR



OCTOBER 2017

14 Waiotaka River
Planting morning (AGM)
Rongomai Marae, Turangi

29 Lower Tongariro
River Planting
End of Kutai Street,
Turangi



NOVEMBER 2017

3 Te Matapuna Wetland
planting
Location TBC - Turangi

MID Canine Kiwi
Aversion
Training
Turangi



DECEMBER 2017

3 The Goat Adventure Run
Tongariro National Park



JANUARY 2018

1-31 Mahi Aroha Summer
Programme
Tongariro National Park,
Ohakune, Turangi and Taupō areas

27 The Tussock Traverse
Event - Tongariro National Park



MARCH 2018

10 PT Field trip
Location TBC

31 Lower Tongariro
River Planting day
End of Kutai Street, Turangi



APRIL 2018

7 Ring of Fire - Volcanic
relay, marathon and ultra
relay - Tongariro National Park

7 Greening Taupō Planting
Day - Control Gates Wairakei Drive

20 Te Matapuna Planting day
Location TBC - Turangi

MAY 2018

5 T42 Event
Tongariro Forest

6 Wairakei drive
Aratitia Dam, Taupō

27 Greening Taupō Planting
Day - Wairakei drive, Taupō
TBC



JUNE 2018

9 Greening Taupō
Planting Day - Arbor day
Location TBC - Taupō

30 Contact Energy / Greening
Taupō Planting Day
Location TBC - Taupō

For more details on
each event and activity
[www.tongariro.org.nz/
event-calendar](http://www.tongariro.org.nz/event-calendar)



JULY 2018

28 WCEET / Greening Taupō
Planting Day
Red Bridge, Taupō Bypass

AUGUST 2018

18 Greening Taupō
Planting Day
Wairakei Drive, Taupō
TBC

SEPTEMBER 2018

2 Greening Taupō
Planting Day
Whakaipo Bay, Taupō

OCTOBER 2018

13 AGM weekend
TNP / Taupō area - TBC



**VOLUNTEERS
WANTED**

Project Tongariro is involved in a wide range of activities from one-day events to ongoing projects. We'd love to have your assistance.